

FINAL INVESTMENT PLAN FY 2008

No	District	Sub-District	Location	Name of project	Sector	ProDoc	Local Contribution	LDF	Total cost
1	Baucau	Laga	Tequinaumata	Construction of irrigation	Agri		\$ -	\$ 19,060.40	\$ 19,060.40
2	Baucau	Baucau	ES no 1 Baucau	Const. of Sanitation and water tank ES no 1. Baucau	WSS		\$ -	\$ 7,769.59	\$ 7,769.59
3	Baucau	Baucau	Uailili	Rehabilitation of Road Uailili-Uaimanuboe	Road		\$ -	\$ 18,720.60	\$ 18,720.60
4	Baucau		Letemumo	Construction of ES quelicai	Edu		\$ -	\$ 68,070.11	\$ 68,070.11
5	Baucau	Quelicai	Laisorolai	Rehabilitation of Clean water	WSS		\$ -	\$ 2,500.00	\$ 2,500.00
6	Baucau	Baucau	ES no 2 Baucau	Const. of Sanitation and water tank ES no 2. Baucau	WSS		\$ -	\$ 8,411.57	\$ 8,411.57
7	Baucau	Vemasse	Loilubo	Rehabilitation of WSS	WSS		\$ -	\$ 12,992.80	\$ 12,992.80
8	Baucau	Quelicai	Baguia	Instalation of Clean Water	WSS		\$ -	\$ 15,762.50	\$ 15,762.50
9	Baucau	Venilale	Fatulia	Construction of Non formal education	Edu		\$ -	\$ 11,116.65	\$ 11,116.65
10	Baucau	Laga	Desa-Gua	Construction of posto Sisca	Health		\$ -	\$ 13,543.01	\$ 13,543.01
11	Baucau	Quelicai	Afaca	Rahabilitation of Road Tequinomata-Afaca	Road		\$ -	\$ 43,859.30	\$ 43,859.30
12	Baucau	Venilale	Uai Oli	Construction of Primary School	Edu		\$ -	\$ 45,218.30	\$ 45,218.30
13	Baucau	Baucau	Aubaca	Rehabilitation of Primary School	Edu		\$ -	\$ 21,172.35	\$ 21,172.35
14	Baucau	Baucau	Buruma	Rehabilitation of Clean water	WSS		\$ -	\$ 7,504.20	\$ 7,504.20
15	Baucau	Vemasse	Baha-Sae Osso Uala	Rehabilitation of Primary School	Edu		\$ -	\$ 29,070.72	\$ 29,070.72
16	Baucau	Laga	Sagadate	Costruction 2 room of Health post	Health		\$ -	\$ 12,201.31	\$ 12,201.31
17	Baucau	Vemasse	Uai-Gae	Well digs for Clean water	WSS		\$ -	\$ 11,722.80	\$ 11,722.80
18	Baucau	Baguia	Uacala	Construction of Primary School	Edu		\$ -	\$ 50,850.00	\$ 50,850.00
19	Baucau	Baguia	Defawasi	Construction of posto Sisca	Health		\$ -	\$ 14,029.88	\$ 14,029.88
					Un-Allocated		\$ -	\$ 2,423.91	\$ 2,423.91

No	Sectors	Total Prop.	%	Total Cost (\$)	%
1	Agriculture	1	5%	\$ 19,060.40	5%
2	Water & Sanitation	7	37%	\$ 66,663.46	16%
3	Education	6	32%	\$ 225,498.13	54%
4	Roads	2	11%	\$ 62,579.90	15%
5	Health	3	16%	\$ 39,774.20	10%
	Un-Allocated Fund			\$ 2,423.91	1%
TOTAL		19	100%	\$ 416,000.00	100%

