

## FINAL INVESTMENT PLAN FY 2008

No	District	Sub-District	Location	Name of project	Sector	Local Contribution	LDF	Total cost
1	Ainaro	Ainaro	Ainaro	Rehabilitation of Chnnel from PLN-New Market	Road		\$ 11,000.00	\$ 11,000.00
2	Ainaro	Maubisse	Manelobas, Maubisse	Rehabilitation of Road Tarabula-Manelobos	Road		\$ 10,000.00	\$ 10,000.00
3	Ainaro	Maubisse	Aituto, Maubisse	Rehabilitation of Road Asmatete-Grotu	Road		\$ 13,000.00	\$ 13,000.00
4	Ainaro	Ainaro	Casa, Ainaro	Costruction of Market Cassa	Market		\$ 13,600.00	\$ 13,600.00
5	Ainaro	Hatobuilico	Mauchiga, Hatobuilico	Rehabilitation of Market Mauchiga	Market		\$ 7,000.00	\$ 7,000.00
6	Ainaro	Ainaro	Ainaro Vila	Rehabilitation of Palco Haksolok	Other		\$ 5,300.00	\$ 5,300.00
7	Ainaro	Maubisse	Maulau, Maubisse	Construction of EP	Edu		\$ 16,000.00	\$ 16,000.00
8	Ainaro	Hato-Udo	Foho Ai-lico, Hato-Udo	Rehabilitation of road Besimata-Bobe	Road		\$ 12,400.00	\$ 12,400.00
9	Ainaro	Maubisse	Horaouguic, Maubisse	Opening Road Horaquic-Gourema	Road		\$ 22,400.00	\$ 22,400.00
10	Ainaro	Ainaro	Casa, Ainaro	Opening Road Unil-Loegolo	Road		\$ 22,400.00	\$ 22,400.00
11	Ainaro	Ainaro	Ainaro	Construction of bridge Ceulau Ainoro	Road		\$ 9,800.00	\$ 9,800.00
12	Ainaro	Hatobuilico	Mulo, Hatobuilico	Construction of bridge Queroudo	Road		\$ 13,000.00	\$ 13,000.00
13	Ainaro	Hato-Udo	Leo-Lima, Hato-Udo	Construction of Irrigation Raibere	Agri		\$ 14,600.00	\$ 14,600.00
14	Ainaro	Hato-Udo	Foho Ai-lico, Hato-Udo	Protection of Wellspring Lessu	WSS		\$ 3,000.00	\$ 3,000.00
15	Ainaro	Maubisse	Maubisse	Rehabilitation of Clean Water Maubesi Vila	WSS		\$ 10,000.00	\$ 10,000.00
16	Ainaro	Hatobuilico	Mauchiga, Hatobuilico	Construction of Clean Water Mauchiga	WSS		\$ 4,000.00	\$ 4,000.00
17	Ainaro	Hatobuilico	Nunomogue, Hatobuiloco	Construction of Clean Water Masorumata	WSS		\$ 6,000.00	\$ 6,000.00
18	Ainaro	Ainaro	Mau-Nuno, Ainaro	Construction of Clean Water Labaso, Mauleo	WSS		\$ 12,000.00	\$ 12,000.00
						Un-Allocated Fund	\$ 7,500.00	\$ 7,500.00
<b>TOTAL</b>							\$ -	\$ 213,000.00

No	Sectors	Total Prop.	%	Total Cost (\$)	%	
1	Agriculture	1	6%	\$ 14,600.00	7%	
2	Water & Sa	5	28%	\$ 35,000.00	16%	
3	Education	1	6%	\$ 16,000.00	8%	
4	Roads	8	44%	\$ 114,000.00	54%	
5	Markets	2	11%	\$ 20,600.00	10%	
6	Other	1	6%	\$ 5,300.00	2%	
				Un-Allocated	\$ 7,500.00	4%
<b>TOTAL</b>		<b>18</b>	<b>100%</b>	<b>\$ 213,000.00</b>	<b>100%</b>	

