

FINAL INVESTMENT PLAN AILEU DISTRICT FY 2008

No	District	Sub-District	Location	Name of project	Sector	Local Contribution	LDF	Total cost
1	Aileu		Fatubosa	Planting Tree (Reforestation)	Agri		\$ 5,691.00	\$ 5,691.00
2	Aileu		Daisoli	Rehabilitation of Market Daisoli	Market		\$ 9,202.80	\$ 9,202.80
3	Aileu		Kabas Fatin	Rehabilitation of small Bridge	Road		\$ 15,457.40	\$ 15,457.40
4	Aileu		Leguidoe	Rehabilitation of Market Fahisoi	Market		\$ 11,583.80	\$ 11,583.80
5	Aileu	Aileu	Erhetu	Open New Road access to Community	Road		\$ 7,750.00	\$ 7,750.00
6	Aileu	Aileu	Hatumane	Rehabilitation of small Road to Aldeia	Road		\$ 7,580.00	\$ 7,580.00
7	Aileu	Aileu	Suco Liurai	Rehabilitation of small Road to Suco	Road		\$ 8,448.00	\$ 8,448.00
8	Aileu	Aileu	Lausi	Rehabilitation of Health Post	Health		\$ 9,580.00	\$ 9,580.00
9	Aileu	Aileu	Hoholau	Construction of Health Post	Health		\$ 9,956.00	\$ 9,956.00
10	Aileu	Laulara	Tohumeta	Expand Small Road	Road		\$ 5,386.72	\$ 5,386.72
11	Aileu	Laulara	Fatisi	Construction of Water Tank Distribution	WSS		\$ 4,074.36	\$ 4,074.36
12	Aileu	Lequidoe	Sarabere	Rehabilitation of Primary School	Edu		\$ 8,228.00	\$ 8,228.00
13	Aileu	Lequidoe	Berelau	Rehabilitation of WSS	WSS		\$ 9,163.60	\$ 9,163.60
14	Aileu	Remexio	Acumanu	Rehabilitation Of Water Pipes and Water Tank	WSS		\$ 9,000.00	\$ 9,000.00
15	Aileu	Remexio	Tulatakeu	Construction of Health Post	Health		\$ 5,944.00	\$ 5,944.00
16	Aileu	Remexio	Hautoho	Rehabilitation of Water Tank in Water Source	WSS		\$ 2,430.00	\$ 2,430.00
TOTAL						Un-Allocated	\$ 18,524.32	\$ 18,524.32
							\$ -	\$ 148,000.00

No	Sectors	No of Project by Sector	%	Total Cost (\$)	%
1	Education	1	6%	\$ 8,228.00	6%
2	Roads	5	31%	\$ 44,622.12	30%
3	Health	3	19%	\$ 25,480.00	17%
4	Water & Sa	4	25%	\$ 24,667.96	17%
5	Agriculture	1	6%	\$ 5,691.00	4%
6	Market	2	13%	\$ 20,786.60	14%
7	Un-Allocated			\$ 18,524.32	13%
TOTAL		16	100%	\$ 148,000.00	100%

